Exhibit 1

TAXPAYER IMPACT STATEMENT

	Current Budget Fiscal Year Ending **April 2026***	Proposed Budget Fiscal Year Ending **April 2027****	No-New-Revenue Tax Rate Budget***
Estimated District Operations and Maintenance Tax Bill on Average Homestead*	**$1,401.20**	**$1,401.20**	**$1,401.20**

*Karis County MMD of Tarrant County (District) levies taxes in accordance with the Texas Water Code. The District's current operations and maintenance tax rate is equal to **$0.4175** per $100 of assessed value. Average homestead values are determined by the county appraisal district. All estimates above were prepared utilizing the average resident homestead value as of the time that the District's most recent Truth in Taxation worksheet was prepared in accordance with the Texas Water Code.

**Average tax bill estimates for the current and proposed budgets reflect those taxes necessary to fund the operations and maintenance tax revenues stated in the applicable budget.

*** This column estimates the operations and maintenance taxes to be paid on the average homestead if the proposed budget generates the same amount of operations and maintenance tax revenues as the current budget.

Taxes for Current Budget and No-New-Revenue Tax Rate Budget:

$$\frac{335{,}617 \times 0.4175}{100}$$

Taxes for Proposed Budget:

$$\frac{335{,}617 \times 0.4175}{100}$$

Instructions for Preparation: This form is to be prepared by the Bookkeeper for the District and provided to the Attorney and Legal Assistant, along with the proposed budget, at least 10 days prior to the date of the meeting at which the proposed budget will be considered. Please note that the rates utilized below may not conform exactly to the O/M rate levied by the Board. The average homestead value should be the average resident homestead value shown in the most recent truth in taxation worksheet prepared by the Tax Assessor Collector on behalf of the District.